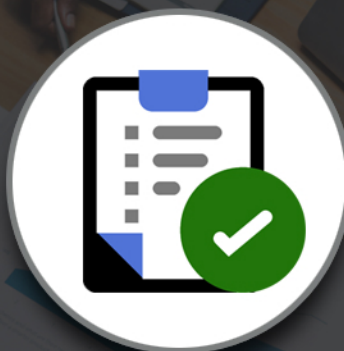




Project Overview



Project Status



Capacity Cost Simulation

Intellect's **ZoomPro Project Analytics** delivers comprehensive decision making capabilities for a **EC&O** company by providing insights on Project Management and progress analysis. It leverages Analytics and Planning capabilities available in SAP Analytics Cloud.

» Highlights

- Analyse project budget vs actual costs
- View project KPIs such as Percent of completion - POC, Cost performance Index-CPI, Schedule performance Index-SPI and Scheduled variance-SV by period
- Analyse Revenue, Actual costs and profits per project, WBS
- View Project milestones and WBS status
- Simulate capacity plan costs by Project, WBS and Activity

» Features

- Visualization with Trend charts, Bar charts, Pie charts and tables
- Sheet level filter on time, Project, WBS and Activity
- Planning simulation using Value Driver Tree for 'What If' analysis
- Easy data interfacing with SAP S/4HANA, SAP ECC or SAP BW

» Dashboards



Engagement & Pricing : Personalized engagement options available for one or more of the following: Strategy Workshops (<1 day), Proof of Concepts (1-3 weeks), Custom Implementation and Training. Contact us to learn more.