

Evaluation of Activity-Based Costing Accounting Results in the Dairy Industry

Industry	Consumer Products
LoB	Food
Target	Global Controller
L of the SAC development tenant:	msg systems SAC Tenant
Data Connectivity	Based on CSV Data File

This content package covers the following topics:

Evaluation of Activity-Based Costing Accounting Results in the Dairy Industry

is a framework, which provides an overview of planned and actual costs for produces materials (such as cost objects) in an accounted plant. The solution enables you to understand and optimize the cost structure of your produced materials.

Activity Based Costing - Overview:

The initial screen provides an overview of total costs grouped by activity-based costing runs to find and analyze the created material costs based on one run.

Activity Based Costing - Cost Details:

Cost by Cost Objects

The detailed screen provides an overview of total costs and valuation quantity for all materials, which have been calculated in the selected activity-based costing run.

To analyze the way in which the costs are compiled in detail, drill down to a specific cost element.

Detailed Costs in Company Code Currency (Results of Drill Down)

This detailed screen provides a specific cost overview for a single cost object to determine the cost elements that are the most important cost-drives.

The values of these cost elements such as cost centers, internal orders, material and processes, are displayed in various amounts and costs field. Additional quantities and costs because of excess consumption are displayed.

In addition, variable costs and values are classified in batch-, day-depended and proportional costs.

This enables you to understand the current composition of costs for your produced materials and allows you to optimize costs and to identify further improvements.

Last Update: Release 2020.1